NOTICE OF PUBLIC BUDGET HEARING FOR
TOWN OF GENESEE, WAUKESHA COUNTY
2027 Proposed Budget

NOTICE IS HEREBY GIVEN that on Monday, November 9, 2026, at 6:00 p.m. at the Town Hall, S43 W31391 Hwy. 83, Genesee Depot, WI, a PUBLIC HEARING on the 2027 Proposed Budget of the Town of Genesee in Waukesha County will be held. Public comments on Town-related subjects will be welcomed. The proposed budget detail is available for inspection at the Town Clerk's office during regular office hours. The following is the proposed budget.

General Fund	2025 Budget	2026 Budget	% Change
Revenues and Other Sources:			
Taxes - General Property	1,563,320	1,579,402	1.0%
Other Taxes	841	850	
Intergovernmental	778,561	828,450	
Licenses, Permits and Fines	284,177	272,860	
Public Charges For Services	825,886	854,871	
Interest	75,000	75,000	
Miscellaneous	2,900	1,900	
Donations	0	0	
Other Sources	0	0	
Total Revenues and Sources	3,530,685	3,613,333	2.3%
Use of Surplus	745,739	1,172,992	
	4,276,424	4,786,325	
Expenditures:			
General Government	909,780	913,869	
Public Works	1,229,111	1,464,401	
Public Safety	1,361,492	1,603,639	
Sanitation/ Recycling	754,459	779,834	
Recreation	21,582	24,582	
Operating Transfers	0	0	
Total Expenditures	4,276,424	4,786,325	11.9%
Total General Obligation Indebtedness			8,932,879

All Governmental Funds:	Fund Balance 12/31/2026	Total Revenues & Sources	Total Expenditures & Uses	Fund Balance 12/31/2027	Town Property Tax Contribution
General	3,007,917	4,786,325	4,786,325	3,007,917	1,579,402
Public Site	4,258	5,010	0	9,268	0
Debt Service	104,267	1,814,702	1,918,969	0	1,814,702
Capital Road Projects	2,282,030	0	1,000,000	1,282,030	0
	5,398,472	6,606,037	7,705,294	4,299,215	3,394,104

NOTICE IS HEREBY GIVEN that a Special Town Meeting will be held at the Town Hall, November 9, 2026 immediately following the above noticed hearing for the purposes listed below:

1 To establish elected officials salaries for terms of office to begin in April 2027, Sec. 60.32 Wis. Stats.
2 To adopt 2026 Town tax levy to be paid in 2027 pursuant to Sec. 60.10(1)(a) Wis. Stats.

This notice is given pursuant to Chapter 19 of the Wisconsin Statutes
Meri Majeskie, Clerk-Treasurer