

**NOTICE OF PUBLIC BUDGET HEARING FOR
TOWN OF GENESEE, WAUKESHA COUNTY
2022 Proposed Budget**

NOTICE IS HEREBY GIVEN that on Monday, November 8, 2021, at 6:00p.m. at the Town Hall, S43 W31391 Hwy. 83, Genesee Depot, WI, a PUBLIC HEARING on the 2022 Proposed Budget of the Town of Genesee in Waukesha County will be held. Public comments on Town-related subjects will be welcomed. The proposed budget detail is available for inspection at the Town Clerk's office during regular office hours. The following is the proposed budget.

| <u>General Fund</u> | 2021 Budget | 2022 Budget | % |
|------------------------------------|------------------|------------------|-------------|
| Revenues and Other Sources: | | | |
| Taxes - General Property | 1,434,712 | 1,470,826 | 2.5% |
| Other Taxes | 623 | 960 | |
| Intergovernmental | 402,526 | 432,594 | |
| Licenses, Permits and Fines | 266,660 | 272,630 | |
| Public Charges For Services | 650,105 | 681,223 | |
| Interest | 50,150 | 10,150 | |
| Miscellaneous | 3,075 | 3,075 | |
| Donations | 0 | 0 | |
| Other Sources | 0 | 0 | |
| Total Revenues and Sources | 2,807,851 | 2,871,458 | 2.3% |
| Use of Surplus | 363,000 | 472,161 | |
| | <u>3,170,851</u> | <u>3,343,619</u> | |

| | | | |
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| Expenditures: | | | |
| General Government | 656,104 | 680,383 | |
| Public Works | 1,247,463 | 1,318,092 | |
| Public Safety | 645,675 | 688,992 | |
| Sanitation/ Recycling | 600,580 | 634,973 | |
| Recreation | 21,029 | 21,179 | |
| Operating Transfers | 0 | 0 | |
| Total Expenditures | 3,170,851 | 3,343,619 | 5.4% |
| Total General Obligation Indebtedness | | | 3,150,352 |

| All Governmental Funds: | Fund Balance 12/31/2021 | Total Revenues & Sources | Total Expenditures & Uses | Fund Balance 12/31/2022 | Town Property Tax Contribution |
|-------------------------|-------------------------------|--------------------------------|---------------------------------|-------------------------------|--------------------------------------|
| General | 2,544,281 | 2,871,458 | (3,343,619) | 8,759,358 | 1,470,826 |
| Public Site | 38,102 | 12,010 | 21,042 | 29,070 | 0 |
| Debt Service | 78,959 | 478,104 | 478,104 | 78,959 | 478,104 |
| Capital Road Projects | 2,226,035 | 0 | 500,000 | 1,726,035 | 0 |
| | <u>4,887,377</u> | <u>3,361,572</u> | <u>(2,344,473)</u> | <u>10,593,422</u> | <u>1,948,930</u> |

NOTICE IS HEREBY GIVEN that a Special Town Meeting will be held at the Town Hall, November 8, 2021 immediately following the above noticed hearing for the purposes listed below:

- 1 To establish elected officials salaries for terms of office to begin in April 2022, Sec. 60.32 Wis. Stats.
- 2 To adopt 2021 Town tax levy to be paid in 2022 pursuant to Sec. 60.10(1)(a) Wis. Stats.
- 3 To Authorize the Town of Genesee Board to construct a Park Pavillion
- 4 To Authorize the Town of Genesee Board to construct a new DPW Building.

This notice is given pursuant to Chapter 19 of the Wisconsin Statutes
Meri Majeskie, Town Clerk

