

**NOTICE OF PUBLIC BUDGET HEARING FOR
TOWN OF GENESEE, WAUKESHA COUNTY
2024 Proposed Budget**

NOTICE IS HEREBY GIVEN that on Monday, November 13, 2023, at 6:00 p.m. at the Town Hall, S43 W31391 Hwy. 83, Genesee Depot, WI, a PUBLIC HEARING on the 2024 Proposed Budget of the Town of Genesee in Waukesha County will be held. Public comments on Town-related subjects will be welcomed. The proposed budget detail is available for inspection at the Town Clerk's office during regular office hours. The following is the proposed budget.

<u>General Fund</u>	<u>2023 Budget</u>	<u>2024 Budget</u>	<u>% Change</u>
Revenues and Other Sources:			
Taxes - General Property	1,541,103	1,561,459	1.3%
Other Taxes	960	960	
Intergovernmental	434,322	635,722	
Licenses, Permits and Fines	241,095	286,205	
Public Charges For Services	718,485	830,023	
Interest	20,050	75,000	
Miscellaneous	16,075	16,100	
Donations	0	0	
Other Sources	0	0	
Total Revenues and Sources	2,972,090	3,405,469	14.6%
Use of Surplus	457,785	1,000,133	
	<u>3,429,875</u>	<u>4,405,602</u>	

Expenditures:			
General Government	702,856	857,528	
Public Works	1,319,315	1,717,235	
Public Safety	725,625	1,102,966	
Sanitation/ Recycling	659,650	706,563	
Recreation	22,429	21,310	
Operating Transfers	0	0	
Total Expenditures	<u>3,429,875</u>	<u>4,405,602</u>	28.4%

Total General Obligation Indebtedness 2,730,168

	<u>Fund Balance 12/31/2023</u>	<u>Total Revenues & Sources</u>	<u>Total Expenditures & Uses</u>	<u>Fund Balance 12/31/2024</u>	<u>Town Property Tax Contribution</u>
All Governmental Funds:					
General	2,482,834	3,405,469	4,405,602	1,482,701	1,561,459
Public Site	9,230	5,010	45,000	(30,760)	0
Debt Service	0	1,195,858	1,195,858	0	1,195,858
Capital Road Projects	(1,196,179)	0	477,000	(1,673,179)	0
	<u>1,295,885</u>	<u>4,606,337</u>	<u>6,123,460</u>	<u>(221,238)</u>	<u>2,757,317</u>

NOTICE IS HEREBY GIVEN that a Special Town Meeting will be held at the Town Hall, November 13, 2023 immediately following the above noticed hearing for the purposes listed below:

- 1 To establish elected officials salaries for terms of office to begin in April 2024, Sec. 60.32 Wis. Stats.
- 2 To adopt 2023 Town tax levy to be paid in 2024 pursuant to Sec. 60.10(1)(a) Wis. Stats.

This notice is given pursuant to Chapter 19 of the Wisconsin Statutes
Meri Majeskie, Clerk-Treasurer