

**NOTICE OF PUBLIC BUDGET HEARING FOR
TOWN OF GENESEE, WAUKESHA COUNTY
2025 Proposed Budget**

NOTICE IS HEREBY GIVEN that on Monday, November 11, 2024, at 6:00 p.m. at the Town Hall, S43 W31391 Hwy. 83, Genesee Depot, WI, a PUBLIC HEARING on the 2025 Proposed Budget of the Town of Genesee in Waukesha County will be held. Public comments on Town-related subjects will be welcomed. The proposed budget detail is available for inspection at the Town Clerk's office during regular office hours. The following is the proposed budget.

<u>General Fund</u>	<u>2024</u>	<u>2025</u>	<u>%</u>
	<u>Budget</u>	<u>Budget</u>	<u>Change</u>
Revenues and Other Sources:			
Taxes - General Property	1,561,459	1,543,995	-1.1%
Other Taxes	960	876	
Intergovernmental	649,322	722,501	
Licenses, Permits and Fines	286,205	282,745	
Public Charges For Services	830,023	805,406	
Interest	75,000	75,000	
Miscellaneous	2,500	2,500	
Donations	0	0	
Other Sources	0	0	
Total Revenues and Sources	<u>3,405,469</u>	<u>3,433,023</u>	0.8%
Use of Surplus	<u>1,025,133</u>	<u>562,398</u>	
	<u>4,430,602</u>	<u>3,995,421</u>	

Expenditures:			
General Government	857,528	857,435	
Public Works	1,717,235	1,214,855	
Public Safety	1,127,966	1,172,431	
Sanitation/ Recycling	706,563	729,390	
Recreation	21,310	21,310	
Operating Transfers	0	0	
Total Expenditures	<u>4,430,602</u>	<u>3,995,421</u>	-9.8%

Total General Obligation Indebtedness 2,730,168

	<u>Fund</u>	<u>Total</u>	<u>Total</u>	<u>Fund</u>	<u>Town</u>
	<u>Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Balance</u>	<u>Property Tax</u>
All Governmental Funds:	<u>12/31/2024</u>	<u>& Sources</u>	<u>& Uses</u>	<u>12/31/2025</u>	<u>Contribution</u>
General	1,832,016	3,433,023	3,995,421	1,269,618	1,543,995
Public Site	0	5,010	0	5,010	0
Debt Service	0	1,651,410	1,651,410	0	1,651,410
Capital Road Projects	3,000,000	0	1,000,000	2,000,000	0
	<u>4,832,016</u>	<u>5,089,443</u>	<u>6,646,831</u>	<u>3,274,628</u>	<u>3,195,405</u>

NOTICE IS HEREBY GIVEN that a Special Town Meeting will be held at the Town Hall, November 11, 2024 immediately following the above noticed hearing for the purposes listed below:

- 1 To establish elected officials salaries for terms of office to begin in April 2025, Sec. 60.32 Wis. Stats.
- 2 To adopt 2024 Town tax levy to be paid in 2025 pursuant to Sec. 60.10(1)(a) Wis. Stats.

This notice is given pursuant to Chapter 19 of the Wisconsin Statutes
Meri Majeskie, Clerk-Treasurer