

**NOTICE OF PUBLIC BUDGET HEARING FOR
TOWN OF GENESEE, WAUKESHA COUNTY
2026 Proposed Budget**

NOTICE IS HEREBY GIVEN that on Tuesday, November 11, 2025, at 6:00 p.m. at the Town Hall, S43 W31391 Hwy. 83, Genesee Depot, WI, a PUBLIC HEARING on the 2026 Proposed Budget of the Town of Genesee in Waukesha County will be held. Public comments on Town-related subjects will be welcomed. The proposed budget detail is available for inspection at the Town Clerk's office during regular office hours. The following is the proposed budget.

<u>General Fund</u>	<u>2025 Budget</u>	<u>2026 Budget</u>	<u>% Change</u>
Revenues and Other Sources:			
Taxes - General Property	1,543,995	1,563,320	1.3%
Other Taxes	876	841	
Intergovernmental	722,501	778,561	
Licenses, Permits and Fines	282,745	284,177	
Public Charges For Services	805,406	825,886	
Interest	75,000	75,000	
Miscellaneous	2,500	2,900	
Donations	0	0	
Other Sources	0	0	
Total Revenues and Sources	3,433,023	3,530,685	2.8%
Use of Surplus	562,398	721,789	
	<u>3,995,421</u>	<u>4,252,474</u>	

Expenditures:			
General Government	857,435	885,830	
Public Works	1,214,855	1,229,111	
Public Safety	1,172,431	1,361,492	
Sanitation/ Recycling	729,390	754,459	
Recreation	21,310	21,582	
Operating Transfers	0	0	
Total Expenditures	<u>3,995,421</u>	<u>4,252,474</u>	6.4%

Total General Obligation Indebtedness 8,932,879

	<u>Fund Balance 12/31/2025</u>	<u>Total Revenues & Sources</u>	<u>Total Expenditures & Uses</u>	<u>Fund Balance 12/31/2026</u>	<u>Town Property Tax Contribution</u>
All Governmental Funds:					
General	1,163,648	4,252,474	4,252,474	1,163,648	1,563,320
Public Site	4,258	5,010	0	9,268	0
Debt Service	0	1,826,007	1,826,007	0	1,826,007
Capital Road Projects	2,282,030	0	1,000,000	1,282,030	0
	<u>3,449,936</u>	<u>6,083,491</u>	<u>7,078,481</u>	<u>2,454,946</u>	<u>3,389,327</u>

NOTICE IS HEREBY GIVEN that a Special Town Meeting will be held at the Town Hall, November 11, 2025 immediately following the above noticed hearing for the purposes listed below:

- 1 To establish elected officials salaries for terms of office to begin in April 2026, Sec. 60.32 Wis. Stats.
- 2 To adopt 2025 Town tax levy to be paid in 2026 pursuant to Sec. 60.10(1)(a) Wis. Stats.

This notice is given pursuant to Chapter 19 of the Wisconsin Statutes
Meri Majeskie, Clerk-Treasurer