

**NOTICE OF PUBLIC BUDGET HEARING FOR  
TOWN OF GENESEE, WAUKESHA COUNTY  
2022 Proposed Budget**

NOTICE IS HEREBY GIVEN that on Wednesday, December 8, 2021, at 8:30 a.m. at the Town Hall, S43 W31391 Hwy. 83, Genesee Depot, WI, a PUBLIC HEARING on the 2022 Proposed Budget of the Town of Genesee in Waukesha County will be held. Public comments on Town-related subjects will be welcomed. The proposed budget detail is available for inspection at the Town Clerk's office during regular office hours. The following is the proposed budget.

<u>General Fund</u>	<u>2021</u>	<u>2022</u>	<u>%</u>
	<u>Budget</u>	<u>Budget</u>	<u>Change</u>
<b>Revenues and Other Sources:</b>			
Taxes - General Property	1,434,712	1,468,094	2.3%
Other Taxes	623	960	
Intergovernmental	402,526	432,594	
Licenses, Permits and Fines	266,660	272,630	
Public Charges For Services	650,105	681,223	
Interest	50,150	10,150	
Miscellaneous	3,075	3,075	
Donations	0	0	
Other Sources	0	0	
<b>Total Revenues and Sources</b>	<u>2,807,851</u>	<u>2,868,726</u>	2.2%
Use of Surplus	<u>363,000</u>	<u>472,161</u>	
	<u>3,170,851</u>	<u>3,340,887</u>	

<b>Expenditures:</b>			
General Government	656,104	677,277	
Public Works	1,247,463	1,318,092	
Public Safety	645,675	689,366	
Sanitation/ Recycling	600,580	634,973	
Recreation	21,029	21,179	
Operating Transfers	0	0	
<b>Total Expenditures</b>	<u>3,170,851</u>	<u>3,340,887</u>	5.4%
<b>Total General Obligation Indebtedness</b>			3,150,352

	<u>Fund</u>	<u>Total</u>	<u>Total</u>	<u>Fund</u>	<u>Town</u>
	<u>Balance</u>	<u>Revenues</u>	<u>Expenditures</u>	<u>Balance</u>	<u>Property Tax</u>
	<u>12/31/2021</u>	<u>&amp; Sources</u>	<u>&amp; Uses</u>	<u>12/31/2022</u>	<u>Contribution</u>
<b>All Governmental Funds:</b>					
General	2,544,281	2,868,726	(3,340,887)	8,753,894	1,468,094
Public Site	38,102	12,010	21,042	29,070	0
Debt Service	78,959	478,104	478,104	78,959	478,104
Capital Road Projects	2,226,035	0	500,000	1,726,035	0
	<u>4,887,377</u>	<u>3,358,840</u>	<u>(2,341,741)</u>	<u>10,587,958</u>	<u>1,946,198</u>

NOTICE IS HEREBY GIVEN that a Special Town Meeting will be held at the Town Hall, December 8, 2021 immediately following the above noticed hearing for the purposes listed below:

- 1 To rescind previously approved 2021 tax levy and adopt new 2021 Town tax levy to be paid in 2022 pursuant to Sec. 60.10(1)(a) Wis. Stats.

This notice is given pursuant to Chapter 19 of the Wisconsin Statutes  
Meri Majeskie, Town Clerk