

**NOTICE OF PUBLIC BUDGET HEARING FOR
TOWN OF GENESEE, WAUKESHA COUNTY
2023 Proposed Budget**

NOTICE IS HEREBY GIVEN that on Monday, November 14, 2022, at 6:00 p.m. at the Town Hall, S43 W31391 Hwy. 83, Genesee Depot, WI, a PUBLIC HEARING on the 2023 Proposed Budget of the Town of Genesee in Waukesha County will be held. Public comments on Town-related subjects will be welcomed. The proposed budget detail is available for inspection at the Town Clerk's office during regular office hours. The following is the proposed budget.

<u>General Fund</u>	<u>2022 Budget</u>	<u>2023 Budget</u>	<u>% Change</u>
Revenues and Other Sources:			
Taxes - General Property	1,468,094	1,541,103	5.0%
Other Taxes	960	960	
Intergovernmental	432,594	434,322	
Licenses, Permits and Fines	272,630	241,095	
Public Charges For Services	681,223	718,485	
Interest	10,150	20,050	
Miscellaneous	3,075	16,075	
Donations	0	0	
Other Sources	0	0	
Total Revenues and Sources	<u>2,868,726</u>	<u>2,972,090</u>	3.6%
Use of Surplus	472,161	457,785	
	<u>3,340,887</u>	<u>3,429,875</u>	

Expenditures:			
General Government	677,277	702,856	
Public Works	1,318,092	1,319,315	
Public Safety	689,366	725,625	
Sanitation/ Recycling	634,973	659,650	
Recreation	21,179	22,429	
Operating Transfers	0	0	
Total Expenditures	<u>3,340,887</u>	<u>3,429,875</u>	2.7%
Total General Obligation Indebtedness			2,730,168

	<u>Fund Balance 12/31/2022</u>	<u>Total Revenues & Sources</u>	<u>Total Expenditures & Uses</u>	<u>Fund Balance 12/31/2023</u>	<u>Town Property Tax Contribution</u>
All Governmental Funds:					
General	1,623,920	2,972,090	3,429,875	1,166,135	1,541,103
Public Site	54,199	10,010	40,000	24,209	0
Debt Service	60,593	460,980	460,980	60,593	460,980
Capital Road Projects	2,118,907	337,395	650,000	1,806,302	0
	<u>3,857,619</u>	<u>3,780,475</u>	<u>4,580,855</u>	<u>3,057,239</u>	<u>2,002,083</u>

NOTICE IS HEREBY GIVEN that a Special Town Meeting will be held at the Town Hall, November 14, 2022 immediately following the above noticed hearing for the purposes listed below:

- 1 To establish elected officials salaries for terms of office to begin in April 2023, Sec. 60.32 Wis. Stats.
- 2 To adopt 2022 Town tax levy to be paid in 2023 pursuant to Sec. 60.10(1)(a) Wis. Stats.

This notice is given pursuant to Chapter 19 of the Wisconsin Statutes
Meri Majeskie, Town Clerk