

**NOTICE OF PUBLIC BUDGET HEARING FOR
TOWN OF GENESEE, WAUKESHA COUNTY
2015 Proposed Budget**

NOTICE IS HEREBY GIVEN that on Wednesday, November 19, 2014, at 6:00 p.m. at the Town Hall S43 W31391 Hwy. 83, Genesee Depot, WI, a PUBLIC HEARING on the 2015 Proposed Budget of the Town of Genesee in Waukesha County will be held. Public comments on Town-related subjects will be welcomed. The proposed budget in detail is available for inspection at the Town Clerk's office during regular office hours. The following is a summary of the proposed budget.

<u>General & Debt Service Funds</u>	2014 Budget	Proposed Budget	%		
			Change		
Revenues:					
Taxes - General Property	1,559,154	1,574,110	1.0%		
Other Taxes	150	215			
Intergovernmental	329,590	339,632			
Licenses, Permits and Fines	170,458	199,853			
Public Charges For Services	50	25			
Interest	200	0			
Miscellaneous	10,000	0			
Use of Fund Balance	0	0			
Park	0	0			
Capital Projects	0	0			
Total Revenues	2,069,602	2,113,835	2.1%		
Expenditures:					
General Government	555,076	549,399			
Public Works	894,223	913,528			
Public Safety	463,404	453,503			
Sanitation/ Recycling	516,852	525,715			
Park and Recreation	29,289	29,516			
Debt Service	275,260	269,461			
Capital Project Fund	400,000	400,000			
Operating Transfers	0	0			
Total Expenditures	3,134,104	3,141,122	0.2%		
Total General Obligation Indebtedness				908,437	
	Fund	Total	Total	Fund	Town
	Balance	Revenues	Expenditures	Balance	Property Tax
All Governmental Funds:	<u>12/31/2014</u>	<u>& Sources</u>	<u>& Uses</u>	<u>12/31/2015</u>	<u>Contribution</u>
General	(1,755,059)	2,113,835	3,141,122	(2,782,346)	1,574,110
Capital Projects	600,000	0	400,000	200,000	
Public Site	15,147	3,660	0	18,807	0
	(1,139,912)	2,117,495	3,541,122	(2,563,539)	1,574,110

NOTICE IS HEREBY GIVEN that a Special Town Meeting will be held at the Town Hall, November 19, 2014 immediately following the above noticed hearing for the purposes listed below:

1. To approve the 2015 highway expenditures, pursuant to Sec. 81.01(3) Wis. Stats.
2. To establish elected officials salaries for terms of office to begin in April 2015, Sec. 60.32 Wis. Stats.
3. To adopt 2014 Town tax levy to be paid in 2015 pursuant to Sec. 60.10(1)(a) Wis. Stats.

NOTICE IS HEREBY GIVEN that a Special Town Board Meeting will be held at the Town Hall immediately following the above noticed meeting to

1. Adopt the budget for 2015

This notice is given pursuant to Chapter 19 of the Wisconsin Statutes
Barbara A. Whitmore, Town Clerk