

**NOTICE OF PUBLIC BUDGET HEARING FOR
TOWN OF GENESEE, WAUKESHA COUNTY
2016 Proposed Budget**

NOTICE IS HEREBY GIVEN that on Wednesday, November 18, 2015, at 6:00p.m. at the Town Hall S43 W31391 Hwy. 83, Genesee Depot, WI, a PUBLIC HEARING on the 2016 Proposed Budget of the Town of Genesee in Waukesha County will be held. Public comments on Town-related subjects will be welcomed. The proposed budget in detail is available for inspection at the Town Clerk's office during regular office hours. The following is a summary of the proposed budget.

<u>General & Debt Service Funds</u>	2015 Budget	Proposed Budget	%
Revenues:			
Taxes - General Property	1,574,110	1,785,977	13.5%
Other Taxes	215	215	
Intergovernmental	339,632	337,758	
Licenses, Permits and Fines	199,853	190,583	
Public Charges For Services	599,387	595,880	
Interest	15,000	9,100	
Miscellaneous	2,925	3,075	
Use of Fund Balance	10,000	0	
Park	0	1,500	
Capital Projects	400,000	425,000	
Total Revenues	<u>3,141,122</u>	<u>3,349,088</u>	6.6%

Expenditures:			
General Government	549,399	564,007	
Public Works	913,528	910,993	
Public Safety	453,503	479,399	
Sanitation/ Recycling	525,715	514,671	
Park and Recreation	29,516	23,183	
Debt Service	269,461	431,835	
Capital Project Fund	400,000	425,000	
Operating Transfers	0	0	
Total Expenditures	<u>3,141,122</u>	<u>3,349,088</u>	6.6%
Total General Obligation Indebtedness			2,510,029

	Fund Balance 12/31/2015	Total Revenues & Sources	Total Expenditures & Uses	Fund Balance 12/31/2016	Town Property Tax Contribution
All Governmental Funds:					
General	(206,774)	3,349,088	3,349,088	(206,774)	1,785,977
Capital Projects	654,663	300,000	425,000	529,663	0
Public Site	16,691	13,980	0	30,671	0
	<u>464,580</u>	<u>3,663,068</u>	<u>3,774,088</u>	<u>353,560</u>	<u>1,785,977</u>

NOTICE IS HEREBY GIVEN that a Special Town Meeting will be held at the Town Hall, November 18, 2015 immediately following the above noticed hearing for the purposes listed below:

1. To approve the 2016 highway expenditures, pursuant to Sec. 81.01(3) Wis. Stats.
- 2 To establish elected officials salaries for terms of office to begin in April 2016, Sec. 60.32 Wis. Stats.
- 3 To adopt 2015 Town tax levy to be paid in 2016 pursuant to Sec. 60.10(1)(a) Wis. Stats.

NOTICE IS HEREBY GIVEN that a Special Town Board Meeting will be held at the Town Hall immediately following the above noticed meeting to

1. Adopt the budget for 2016

This notice is given pursuant to Chapter 19 of the Wisconsin Statutes
Barbara A. Whitmore, Town Clerk

